

**CAPPA**  
**Income Statement**  
**April 1, 2009 through March 31, 2010**

	<u>Apr '09 - Mar 10</u>
<b>Income</b>	
Interest Earned	7,500.15
Dues	44,175.00
Higher Ed Registration	91,523.70
Business Partner Registration	57,100.00
Spouse Registration	3,575.00
Sponsorships and Grants	89,949.99
Other Revenue	6,983.27
<b>Total Income</b>	<u>300,807.11</u>
<b>Expense</b>	
Supplies	14,111.24
Promotional Materials	17,233.28
Professional Fees	83,561.29
Communications	3,815.82
Travel	31,233.74
Facility Fees	22,621.17
Transportation	4,355.40
Food and Beverage	84,867.72
Entertainment	1,788.00
Prizes and Awards	5,424.51
Scholarships	3,340.00
Other Expenses	658.17
Strategic Planning Initiatives	4,000.00
<b>Total Expense</b>	<u>277,010.34</u>
<b>Net Income</b>	<u><u>23,796.77</u></u>